

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

October 11, 2012

APPROVING FISCAL YEAR 2012 YEAR-END APPROPRIATION TRANSFERS FOR VARIOUS COUNTY DEPARTMENTS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The County Administrator is hereby directed to adjust appropriation levels in the following departments and in the following amounts:

DEPARTMENT	SUB-OBJECT	AMOUNT	TYPE A, B, C TRANSFER	NOTE
Information Technology	Expenses	\$ 40,304	A	1
Facilities and Support Services	Equipment	\$ 498	A	2
Juvenile Court Services	Equipment	\$ 4,462	A	3
Non-Departmental	Personnel Services	\$ 32,914	A	4
Recorder	Supplies	\$ 536	A	5
Secondary Roads	Road Clearing	\$ 58,854	A	6
	Traffic Controls	\$ 3,908	A	6
	Equipment Operations	\$ 3,934	A	6
	Property/Assmt Expense	\$ 35,146	A	6
Sheriff	Supplies	\$ 31,385	A	7

TYPE A TRANSFER: Total department is not over expended, recommended transfer to be made within departmental budget

TYPE B TRANSFER: Total department budget is over expended, recommended transfer to be made from other department(s) within same service area with unexpended appropriations

TYPE C TRANSFER: Total Service Area is over expended – however, entire county budget not over expended

Section 2. This resolution shall take effect immediately.